



FY Cash flow Statement:

Despite a tough year: solid operating cash flow
Strong operational management of working capital supports solid cash flow
Changes in other assets and liabilities reflect lower level of provisions for incentive programs in 2009 vs. 2008
Investing cash flow contains 2009 investment in near cash assets as well as €30 m CTA funding
Flexible asset and cost management lead to solid cash flow

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Q4 Business Overview

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Performance Polymers

Sequential EBITDA improvement with solid margin

Sales deviation yoy: Price: -25%, Volume +26%, Currency -3%,
(approximate numbers)

Sales rebound vs. Q3: increase of both prices (+9%) and volumes (+3%)

Rubber: Stronger than expected Q4 due to pick up in demand for winter and replacement tires (PBR) - BTR supply tight, sold out due to Asian momentum

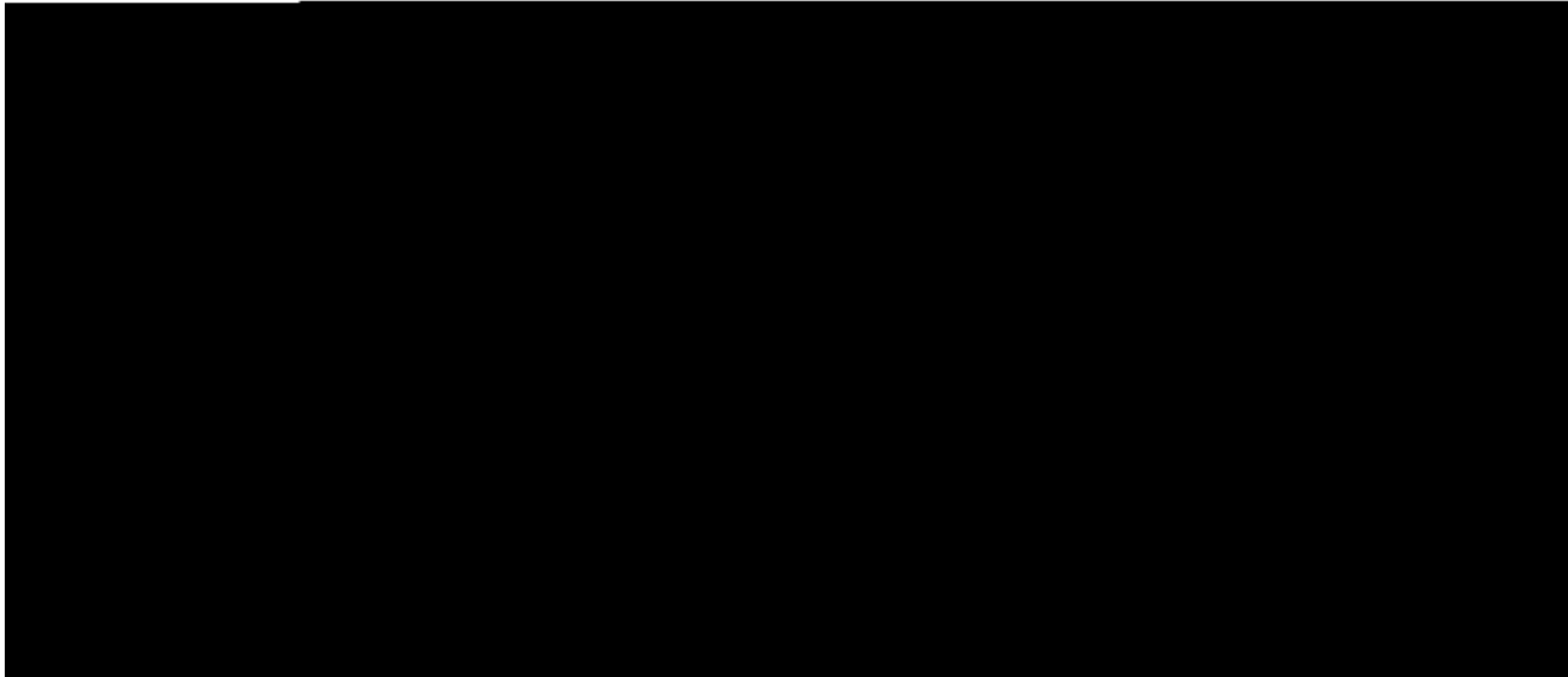
Flexible upstream integration in SCP allows higher utilization rates and more competitive cost base

SCP: Improved Asian position, past investments pay off; weaker demand in G00g





Financial Overview FY 2009





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